

Town of Chilton

Notice of Public Budget Hearing - Town Meeting – Town Board Meeting

Notice is hereby given that on Thursday, November 16, 2023 at 6:00 p.m. at the Town of Chilton Town Hall, N4695 CTY BB, a PUBLIC HEARING on the PROPOSED 2024 BUDGET will be held. The proposed budget in detail is available for inspection at the Town office upon appointment. Please call (920-849-4720) for more information.

Immediately following the completion of the Public Hearing on the proposed budget, a Town Meeting of the electors will be called pursuant to Section 60.12(1)c of Wisconsin Statutes by the town board for the following purpose will be held:

1. Approve the total highway expenditures for 2024 pursuant to Sec. 82.03(3) of Wis. Statutes
2. Approve the Town Tax Levy to be paid in 2024 pursuant to Section 60.10 (1)(a) of the Wisconsin Statutes

Official Budget for 2024

Budget Category	2023 Budget	2024 Budget	Change	Var %
Type: Revenues				
TAXES	500	500		
INTERGOVERNMENTAL REVENUES	133,000	136,000	3,000	2.3
LICENSES AND PERMITS	1,203,200	1,203,400	200	
PUBLIC CHARGES FOR SERVICES	203,500	3,500	-200,000	-98.3
MISCELLANEOUS REVENUES	950,900	15,900	-935,000	-98.3
OTHER FINANCING SOURCES		1,099,400	1,099,400	
Count: 6	2,491,100	2,458,700	-32,400	-1.3
Type: Expenses				
GENERAL GOVERNMENT	302,500	403,000	100,500	33.2
PUBLIC SAFETY	110,900	122,000	11,100	10.0
PUBLIC WORKS	1,212,000	432,500	-779,500	-64.3
CONSERVATION AND DEVELOPMENT	6,000	8,000	2,000	33.3
CAPITAL OUTLAY		88,000	88,000	
OTHER FINANCING USES	859,700	1,405,200	545,500	63.5
Count: 6	2,491,100	2,458,700	-32,400	-1.3

Dated this 30th day of October, 2023
Town of Chilton Clerk, Sheila Koehler-Oakley