

Town of Chilton

Official Budget for 2023

Budget Category	2022 Budget	2023 Budget	Change	Var %
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Type: **Revenues**

TAXES	500	500		
INTERGOVERNMENTAL REVENUES	173,000	133,000	-40,000	-23.1
LICENSES AND PERMITS	1,203,200	1,203,200		
PUBLIC CHARGES FOR SERVICES	3,500	203,500	200,000	5714.3
MISCELLANEOUS REVENUES	850,900	950,900	100,000	11.8
Count: 5	2,231,100	2,491,100	260,000	11.7

Type: **Expenses**

GENERAL GOVERNMENT	218,100	302,500	84,400	38.7
PUBLIC SAFETY	98,900	110,900	12,000	12.1
PUBLIC WORKS	930,000	1,212,000	282,000	30.3
CONSERVATION AND DEVELOPMENT	6,000	6,000		
OTHER FINANCING USES	978,100	859,700	-118,400	-12.1
Count: 5	2,231,100	2,491,100	260,000	11.7