

Town of Chilton

Notice of Public Budget Hearing

Town Meeting – Town Board Meeting

Notice is hereby given that on **Monday, November 9th, 2020 at 7:00 p.m.** at the Town of Chilton Town Hall, N4695 CTY BB, a PUBLIC HEARING on the PROPOSED 2021 BUDGET will be held. The proposed budget in detail is available for inspection at the Town office upon appointment. Please call (920-849-4720) for more information.

Immediately following the completion of the Public Hearing on the proposed budget, a Town Meeting of the electors will be called pursuant to Section 60.12.(1)© of Wisconsin Statutes by the town board for the following purpose will be held:

1. Approve the total highway expenditures for 2021 pursuant to Sec. 82.03(3) of Wis. Statutes
2. Approve the Town Tax Levy to be paid in 2021 pursuant to Section 60.10 (1)(a) of the Wisconsin Statutes
3. Approve elected officials' compensation for the term of office to begin April 2021 pursuant to Section 60.32(1)(b) of Wisconsin Statutes.

Immediately following the completion of the Town Meeting of the Electors, the monthly Town Board Meeting will be held.

Official Budget for 2021

Budget Category	2020 Budget	2021 Budget	Change	Var %
-----------------	-------------	-------------	--------	-------

Type: **Revenues**

TAXES	500	500		
INTERGOVERNMENTAL REVENUES	152,067	152,421	354	0.2
LICENSES AND PERMITS	1,203,200	1,203,200		
PUBLIC CHARGES FOR SERVICES	1,500	3,500	2,000	133.3
MISCELLANEOUS REVENUES	701,100	851,100	150,000	21.4
Count: 5	2,058,367	2,210,721	152,354	7.4

Type: **Expenses**

GENERAL GOVERNMENT	132,000	139,500	7,500	5.7
PUBLIC SAFETY	73,000	83,000	10,000	13.7
PUBLIC WORKS	568,400	649,700	81,300	14.3
CONSERVATION AND DEVELOPMENT	13,500	6,000	-7,500	-55.6
OTHER FINANCING USES	1,271,467	1,332,521	61,054	4.8
Count: 5	2,058,367	2,210,721	152,354	7.4

Dated this 23rd day of October, 2020
Town of Chilton Clerk
Sheila Koehler-Oakley