

## Town of Chilton

### Notice of Public Hearing & Town Meeting

Notice is hereby given that on Tuesday, November 19, 2019 at 7:30 p.m. at the Town of Chilton Town Hall, N4695 CTY BB, a PUBLIC HEARING on the PROPOSED 2020 BUDGET will be held. The proposed budget in detail is available for inspection at the Town office upon appointment. Please call (920-849-4720) for more information.

Immediately following the Public Hearing, a Town Meeting of the electors of the Town of Chilton will be held for the following purposes:

1. Approve the total highway expenditures for 2020 pursuant to Sec. 82.03(3) of Wis. Statutes
2. Approve the Town Tax Levy to be paid in 2020 pursuant to Section 60.10 (1)(a) of the Wisconsin Statutes
3. Town Board will adopt the 2020 budget.

#### *Town Board meeting to follow Town Meeting*

<u>REVENUES</u>	<u>2018 Actual</u>	<u>2019 Projected</u>	<u>2020 Proposed</u>
Other than property tax	\$ 728	\$ 1,100	\$ 500
Intergovernmental	140,777	140,796	152,067
Landfill	2,880,011	2,456,954	1,200,000
Dog License	523	412	400
License and Permits	3,525	3,601	2,800
Public Charges for Services	1152	1,710	1,500
Miscellaneous (int., rent, etc.)	<u>263,678</u>	<u>1,479,238</u>	<u>701,100</u>
<b>TOTAL REVENUES</b>	<b>3,290,394</b>	<b>4,083,811</b>	<b>2,058,367</b>
<u>EXPENDITURES</u>			
General Government	87,366	88,382	126,300
Public Safety	63,471	63,839	73,000
Public Works	506,907	343,435	568,400
Portland Cemetery	5,800	5,800	5,800
Dog Licenses	464	420	700
Zoning Boards-Legal	4,119	847	5,000
Landfill Tax Credit	775,746	780,000	800,000
County 4% host Fee	114,990	99,059	48,000
Standing Committee	<u>3,875</u>	<u>3,068</u>	<u>4,600</u>
<b>TOTAL EXPENSES</b>	<b>1,562,738</b>	<b>1,384,850</b>	<b>1,631,800</b>

Dated this 24th day of October, 2019  
Town of Chilton Clerk  
Sheila Koehler-Oakley