

Town of Chilton

Notice of Public Budget Hearing

Town Meeting – Town Board Meeting

Notice is hereby given that on **Monday, November 8th, 2021 at 7:00 p.m.** at the Town of Chilton Town Hall, N4695 CTY BB, a PUBLIC HEARING on the PROPOSED 2022 BUDGET will be held. The proposed budget in detail is available for inspection at the Town office upon appointment. Please call (920-849-4720) for more information.

Immediately following the completion of the Public Hearing on the proposed budget, a Town Meeting of the electors will be called pursuant to Section 60.12.(1)© of Wisconsin Statutes by the town board for the following purpose will be held:

1. Approve the total highway expenditures for 2022 pursuant to Sec. 82.03(3) of Wis. Statutes
2. Approve the Town Tax Levy to be paid in 2022 pursuant to Section 60.10 (1)(a) of the Wisconsin Statutes

Immediately following the completion of the Town Meeting of the Electors, the monthly Town Board Meeting will be held.

Official Budget for 2022

Budget Category	2021 Budget	2022 Budget	Change	Var %
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Type: **Revenues**

TAXES	500	500		
INTERGOVERNMENTAL REVENUES	152,421	173,000	20,579	13.5
LICENSES AND PERMITS	1,203,200	1,203,200		
PUBLIC CHARGES FOR SERVICES	3,500	3,500		
MISCELLANEOUS REVENUES	851,100	850,900	-200	
Count: 5	2,210,721	2,231,100	20,379	0.9

Type: **Expenses**

GENERAL GOVERNMENT	139,500	218,100	78,600	56.3
PUBLIC SAFETY	83,000	98,900	15,900	19.2
PUBLIC WORKS	649,700	930,000	280,300	43.1
CONSERVATION AND DEVELOPMENT	6,000	6,000		
OTHER FINANCING USES	1,332,521	1,348,200	15,679	1.2
Count: 5	2,210,721	2,601,200	390,479	17.7

Dated this 22nd day of October, 2021
Town of Chilton Clerk
Sheila Koehler-Oakley