

**TOWN OF CHILTON
Annual Report 2020**

2020 Estimated Population 1166
782 Registered Voting Residents

Chairman: John Schwarz
920-378-6762
Supervisor: Tim Lau
Supervisor: Randy Lisowe
Treasurer: Linda Hedrich
Clerk: Shella Koehler-Oakley
Road Supervisor: Jeff Schwarz

Town Office Phone: 920-849-4720
Town Fax Number: 920-849-7475
Shop Phone: 920-849-2605
Website:
www.townofchilton.com

Monthly Town Board meeting agendas are posted on the website, Town Hall Foyer and the Town Shop bulletin board. Meetings are held the second Monday of the month at the Town Hall at 7:00 p.m. unless otherwise noted.

Town Clerk Office Hours
Monday, Wednesday & Friday
10:00 am to 3:00 pm OR by appointment.

2020 COMMUNITY FUND

Salvation Army	\$1,000.00
Calumet Cty. Right to Life	\$ 396.00
New Hope Center	\$1,625.00
WI. Heart Association	\$ 241.00
WI. Red Cross	\$ 850.00
American Cancer Society	\$ 188.00
St. Vincent Cancer Research	
— Green Bay	\$ 165.00
Other-Eastshore Humane Assoc	\$ 60.00
TOTAL	\$4525.00

Thank you to all the residents who donated to make this year's Community Fund a success!
Danelene Buechel,
Your Community Fund Manager

Mark Your Calendar

- April
- 6th Spring Election
- 12th Monthly Board Meeting 7:00pm
- 15th Host WI Towns Association
- 26th Board of Review-12:00pm to 2:00pm
- 26th Annual Town Meeting 7:30 pm
- May
- 10th Monthly Board Meeting 7:00pm
- 15th Large Item Disposal 8:00am to 12:00pm
- June
- 12th Tire Collection 8:00am to 12:00pm
- 14th Monthly Board Meeting 7:00pm
- July
- 12th Monthly Board Meeting 7:00pm
- August
- 9th Monthly Board Meeting 7:00pm
- 14th 2nd Large Item Disposal 8:00 to 12:00pm
- September
- 13th Monthly Board Meeting 7:00pm
- October
- 11th Monthly Board Meeting 7:00pm
- November
- 8th Monthly Board Meeting 7:00pm
- December
- 13th Monthly Board Meeting 7:00pm

*All events listed above will take place at the Town of Chilton, Town Hall. *Large Item and Tire Collection, town resident must accompany their items and show proof of Town of Chilton residency. **TRACTOR TIRES will not be accepted at tire collection.**

Please check out our town website at www.townofchilton.com for a variety of daily communications on making a difference in our township! General information from the DNR (<https://dnr.wi.gov/>) as well as Calumet County (www.calumetrecycles.com) dates for Hazardous Waste, Electronics Disposal and other educational information to make a difference in our community.

Voting Registration - log into <https://myvote.wi.gov/en-US/RegisterToVote>

TOWN OF CHILTON EQUIPMENT

- 2020 – John Deere 524L Wheel Loader
- 2019 – 54" John Deere Lawn Mower
- 2019 – Election Equipment
- 2013 - Chevrolet 4x4 Pickup Truck
- 2018 – Freightliner tandem with plow & wing
- 2010 – International single axle with plow & wing
- 1979 – Oshkosh with 2 plows and a wing
- 2010 – John Deere 6430 with Tiger boom mower
- 2018 – Tiger RF2-80C Rear Side Flail Mower
- 2006 – Power Broom
- 2004 – 3-Point Blade
- Aladdin Power Washer

From Your Road Supervisor:

Thank you for abiding by the Wisconsin Statute 86.01, 86.07, 346.94 and/or 941.03 that prohibits pushing snow across or onto the roads. Safety is our concern as we keep roads safe for you during the Wisconsin winter season.

From Your Town Treasurer:

Reminder to send updated Rabies Certificates if not already completed.
Attn: Town Treasurer
Town of Chilton
N4695 CTV BB
Chilton, WI 53014

2020 Financial Statement

Balance on Hand January 1, 2020

General Fund, CD's Bank Accounts	\$ 3,137,991.69
Landfill Reserve #1	\$ 1,000,000.00
Landfill Reserve #2	\$ 1,000,000.00
Raymond James Investments	\$26,190,965.66
TOTAL	\$31,328,957.35

Balance on Hand December 31, 2020

General Fund, CD's Bank Accounts	\$ 3,287,546.07
Landfill Reserve #1	\$ 1,000,000.00
Landfill Reserve #2	\$ 1,000,000.00
Sitel Investments	\$28,066,433.26
TOTAL	\$33,353,979.33



Balance Summary	\$33,353,979.33
Assets	\$31,328,957.35
Liabilities	\$ 2,025,021.98
Net	

EXPENSES	2019	2020
General Government:	\$8,251.40	\$14,610.59
Gen Gov Dog Licenses:	\$420.00	\$538.00
Board Salaries/FICA:	\$20,033.67	\$17,396.24
Board Expenses:	\$760.75	\$0.00
Legal – Town	\$0.00	\$847.00
Clerk Salary/FICA:	\$21,551.53	\$19,958.43
Deputy Clerk Salary	\$678.20	\$242.21
Clerk Expenses:	\$1,042.71	\$170.00
Clerk Train	\$0.00	\$420.00
Election Salaries:	\$1,009.90	\$5,117.25
Election Expenses:	\$10,796.41	\$5,812.76
MISC -Civic Grant		\$5,000.19
Federal - Roads to Recovery		\$18,363.42
Treasurer Salary/FICA:	\$9,839.20	\$9,473.19
Treasurer Expense	\$0.00	\$0.00
Assessor Contract:	\$6,004.78	\$6,003.00
Assessor State:	\$130.75	\$117.70
Zoning Contract	\$2,157.60	\$2,807.10
Portland Cemetery Maintenance:	\$5,800.00	\$8,490.25
Zoning Farmland Preservation	\$0.00	\$840.00
Town Hall Maintenance:	\$4,181.01	\$1,315.31
Town Hall Office Expenses:	\$3,705.86	\$1,111.25
Town Hall Utilities:	\$3,959.40	\$4,129.95
Business Owners Insurance:	\$10,499.00	\$10,827.00
Fire Protection/Chilton:	\$36,135.92	\$34,348.33
Fire Protection/Hilbert:	\$18,929.25	\$18,763.45
First Responders:	\$3,210.00	\$3,732.00
Employee Wages/FICA:	\$56,726.66	\$58,197.57
Part Time Employee Wages/FICA:	\$11,310.82	\$10,280.37
Monthly Stipend	\$10,011.50	\$11,949.08
Workmans Comp:	\$4,402.00	\$3,526.00
New Highway Equipment	\$6,130.97	\$80,669.19
Shop Utilities:	\$2,749.81	\$2,540.49
Shop Costs-Fuel, Oil etc.:	\$18,804.63	\$15,144.17
Equipment Repairs:	\$13,265.15	\$10,592.84
Road Maintenance:	\$177,799.98	\$200,412.23
Municipal Services	\$0.00	\$3,884.35
Recycling:	\$4,128.76	\$9,739.72
Environmental Protect/ Well Tests:	\$5,664.00	\$4,015.00

Expenses:	2019	2020
Plan Commission Salaries	\$651.29	\$468.28
Plan Commission Expenses:	\$257.29	\$714.84
Zoning Administration	\$42.50	\$5,081.20
Landfill Property Tax Credit:	\$781,479.05	\$791,523.00
Landfill Standing Committee Expense:	\$743.50	\$772.74
County Host Fee 4%	\$102,129.59	\$64,571.80
Landfill Standing Committee Wages	\$3,086.88	\$2,804.29
TOTAL EXPENSES	\$1,368,481.72	\$1,467,321.78
REVENUES		
Taxes, Interest, Penalties:	\$1,099.72	\$1,080.26
Dog License/Late Fees	\$391.72	\$398.51
State Shared Revenue:	\$24,082.68	\$23,932.36
State Fire Insurance 2%:	\$4,873.12	\$4,785.57
State Grant Transportation	\$108,341.15	\$119,179.80
State Grant Recycling:	\$3,500.00	\$5,571.53
MISC Grant Civic Life		\$5,000.00
Other State Payments*	\$1,213.60	\$18,377.07
Payments for Municipal Services	\$521.36	\$0.00
Liquor, Beer, & Cig. License:	\$550.00	\$560.00
Building Permits:	\$640.00	\$520.00
Driveway Permits:	\$10.00	\$15.00
Zoning Permits:	\$2,755.00	\$1,270.00
Payment For Services	\$1,932.50	\$8,886.50
Miscellaneous Revenue	\$768.50	\$383.37
Interest Income:	\$18,313.60	\$16,580.76
Raymond James Income, Interest:	\$788,852.36	\$63,247.55
Raymond James Act. To Mkt. Value	\$795,339.16	\$111,226.14
Stifel Income		\$815,487.62
Stifel Change in Mkt Value		\$610,145.21
Rent Town Hall:	\$1,800.00	\$1,770.00
Landfill Income - Host Fee	\$2,553,239.43	\$1,614,294.38
Landfill Standing Committee Maintenance	\$5,477.84	\$5,696.95
TOTAL REVENUES	\$4,313,701.74	\$3,428,408.58
Revenues:	\$4,313,701.74	\$3,428,408.58
Expenses:	\$1,368,481.72	\$1,467,321.78
Net:	\$2,945,220.02	\$1,961,086.80

*Other State Payments for 2020 includes Federal Money from Routes to Recovery

As the Town Board of Audit, we hereby certify that this report is correct and true to the best of our knowledge and belief.

Chairman, John Schwarz 
Supervisor, Tim Lau 
Supervisor, Randy Lisowe 