

Town of Chilton

2019

Q & A – Annual Report

- Why are Employee Wages/FICA lower for 2019 VS 2018 and Part time Employee Wages/FICA more?
 - *There were 6 entries of Jeffrey Schwarz a full-time employee entered as part-time wages. Both accounts will be adjusted. Estimated amount \$12,362.51. New Estimated Full-Time \$56,726.66. Part-time \$11,310.82.*
- What is included in the Monthly Stipend line? Is that for the full-time employee?
 - *Monthly Stipend includes monies for self-paid health insurance, retirement & cell phone usage. Yes. This is for Town of Chilton's full-time employee.*
- What is included in General Government line item?
 - *This account includes all newspaper announcements, notices, publications for all boards (ie., Standing Committee, Plan Commission, Elections, Zoning Board of Appeals) of the Town of Chilton. Postage. Business Envelopes. Wil-Kil Commercial Contract. Bug Tussel Wireless. Fire signs for new resident's home addresses.*
- Election Expense is higher? Why?
 - *New Election Machine was purchased in the amount of \$9,976.79. The entire Calumet County purchased new machines to be compliant with state regulations. Some municipalities did not purchase a machine as they share election responsibilities with another municipality. Upgrades on our computer system were completed to be compliant, as Town of Chilton now enters their own data for all election processing. Example: new registrations, deaths, absentee request, printing labels and sending ballots, after election processing, all voted residents, etc. Town Clerk processed a grant to receive monies to help offset the cost of the computer upgrade compliances.*
- Raymond James Account to Market Value doesn't have a 2018 amount?
 - *This was missed while processing and gathering data from reports and inputting into the spread sheet. Cost for 2018 -\$434,893.55. This amount than changes the Total Revenues of 2018 \$3,290,781.21 and the net amount*
- Solid Waste-Large Item Collection did not have an expense, why?
 - *Upon receipt of large items at collection, employees of Town of Chilton sorted and dumped 'junk' and 'metal' separately. Thus, there was a credit for metal and no charge for the large dumpsters. It was a wash. Reminder Town of Chilton offers Large Item Collection days for their residents as its part of the DNR grant monies applied for through their offerings to make our community better! Recycle.*
- Well Testing increased slightly?
 - *Additional testing was completed in 2019 and more test in general were completed. Reminder Well Testing for 2020 was rescheduled and will take place in September. Contact Danielle Santry at 920-849-1493 x 2402 to register.*