

Town of Chilton

Notice of Public Hearing & Town Meeting

Notice is hereby given that on Monday, November 12, 2018 at 7:30 p.m. at the Town of Chilton Town Hall, N4695 CTY BB, a PUBLIC HEARING on the PROPOSED 2019 BUDGET will be held. The proposed budget in detail is available for inspection at the Town office upon appointment. Please call (849-4720) for more information.

Immediately following the Public Hearing, a Town Meeting of the electors of the Town of Chilton will be held for the following purposes:

1. Approve the total highway expenditures for 2019 pursuant to Sec. 82.03(3) of Wis. Statutes
2. Approve the Town Tax Levy to be paid in 2019 pursuant to Section 60.10 (1)(a) of the Wisconsin Statutes
3. Approve elected officials' salaries

Town Board meeting to follow Town Meeting

<u>REVENUES</u>	<u>2017 Actual</u>	<u>2018 Projected</u>	<u>2019 Proposed</u>
Other than property tax	\$ 817	\$ 632	\$ 00
Intergovernmental	133,164	140,125	139,841
Landfill	2,779,241	2,584,536	1,800,000
Dog License	538	523	500
License and Permits	3,950	2,525	2,300
Public Charges for Services	488	800	600
Miscellaneous (int., rent, etc.)	<u>508,885</u>	<u>701,455</u>	<u>701,100</u>
TOTAL REVENUES	3,427,083	3,430,596	2,644,341
<u>EXPENDITURES</u>			
General Government	92,762	94,091	132,800
Public Safety	77,588	63,421	79,000
Public Works	439,079	526,997	547,100
Portland Cemetery	5,800	5,800	5,800
Dog Licenses	553	456	700
Zoning Boards-Legal	702	4,537	5,000
Landfill Tax Credit	781,393	782,000	800,000
County 4% host Fee	110,967	110,171	72,000
Standing Committee	<u>3,478</u>	<u>3,969</u>	<u>4,600</u>
TOTAL EXPENSES	1,512,750	1,585,642	1,647,000

Dated this 22rd day of October, 2018
 Town of Chilton Clerk
 Doug Koffarnus